

## NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: <https://www.warren.k12.in.us/>.

Notice is hereby given to taxpayers of **M.S.D. WARREN TOWNSHIP** that the proper officers of **M.S.D. WARREN TOWNSHIP** will conduct a public hearing on the year FY2026 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **M.S.D. WARREN TOWNSHIP** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	<b>3/3/2025</b>
Public Hearing Time:	<b>5:30 PM</b>
Public Hearing Place:	<b>975 N. Post Road, Indianapolis, IN 46219</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the **MSD Warren Township** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**3/19/2025**

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	Service Vehicle	\$ 40,000
2	Service Vehicle	\$ 40,000
3	Service Vehicle	\$ 40,000
4	Service Vehicle	\$ 40,000
5	Service Vehicle	\$ 40,000
6	Service Vehicle	\$ 40,000
7	Service Vehicle	\$ 40,000
8	Service Vehicle	\$ 40,000
9	Service Vehicle	\$ 40,000
10	Police Vehicle	\$ 35,000
11	Police Vehicle	\$ 35,000
12	Police Vehicle	\$ 35,000
13	Edupoint - Synergy SIS	\$ 100,000
14	Edupoint - Synergy SIS Hosting	\$ 45,000
15	Edupoint - Synergy Analytics/MTSS	\$ 45,000
16	ParentSquare	\$ 65,000
17	LINQ	\$ 90,000
18	Facilities Management Express	\$ 60,000
19	CDW-G (Microsoft Windows Server License & Assurance & Pro Plus)	\$ 70,000
20	ENA VOIP	\$ 180,000
21	Apptegy (Thrillshare)	\$ 45,000
22	Vector Solutions (SafeSchools)	\$ 15,000
23	Zayo Dark Fiber	\$ 45,000
24	Timeclock Plus	\$ 40,000
25	Frontline Absence reporting	\$ 25,000
26	Frontline Applicant Tracking	\$ 25,000
27	Frontline Central	\$ 30,000
28	Tyler Technologies - Transportation software	\$ 160,000
29	Raptor Security Technology	\$ 56,000
30	Canvas	\$ 35,000
31	Chromebook Classroom Monitoring	\$ 12,000
32	Follett School Solutions Library Software	\$ 12,500
33	Nearpod Student Analytics	\$ 65,000
34	HR Steele Benefits	\$ 22,800
35	Microsoft Volume Licensing (CDWG)	\$ 80,000
36	IncidentIQ	\$ 35,000
37	LinkedIn	\$ 25,000
38	Zoom	\$ 14,000
39	Infrastructure backup and Anomaly detection	\$ 75,000

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the **MSD Warren Township** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **3/19/2025**

<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
Classroom flooring replacement at Raymond Park	7/1/2025	6/30/2026	\$ 150,000
Flooring at MCRC	7/1/2025	6/30/2026	\$ 150,000
Flooring at Stonybrook	7/1/2026	6/30/2027	\$ 150,000
Flooring at Creston	7/1/2027	6/30/2028	\$ 25,000
Vertical lift installation at Renaissance	7/1/2025	6/30/2026	\$ 750,000
HVAC at Highlander Park	7/1/2026	6/30/2027	\$ 2,000,000
HVAC at Renaissance	7/1/2026	6/30/2027	\$ 600,000
HVAC at MCRC	7/1/2025	6/30/2026	\$ 1,500,000
HVAC at Stonybrook	7/1/2027	6/30/2028	\$ 2,500,000
Roof Repairs at Lakeside	7/1/2025	6/30/2026	\$ 150,000
Roof Repairs at WCHS	7/1/2025	6/30/2027	\$ 1,500,000
Paving and crack-filling at various campuses	7/1/2025	6/30/2027	\$ 1,500,000
Replace boiler at WCHS	7/1/2025	6/30/2026	\$ 1,000,000
Replace cooling towers at WCHS	7/1/2025	6/30/2026	\$ 1,750,000
Migrate building controls platform at various campuses	7/1/2025	6/30/2027	\$ 3,000,000
Boiler & Pumps at Lakeside	7/1/2026	6/30/2027	\$ 600,000
Boiler & Pumps at Raymond Park	7/1/2026	6/30/2028	\$ 1,500,000
Domestic Water Heater at Early Childhood	7/1/2025	6/30/2026	\$ 80,000
Domestic Water Heater at Highlander Park/WOA	7/1/2026	6/30/2027	\$ 50,000
Domestic Water Heater at MCRC	7/1/2026	7/1/2027	\$ 50,000
Domestic Water Heater at Stonybrook	7/1/2027	6/30/2028	\$ 65,000
Generator at WCHS	7/1/2025	6/30/2026	\$ 500,000
Generator at Highlander Park/WOA	7/1/2026	6/30/2027	\$ 100,000
Generator at Renaissance	7/1/2026	6/30/2027	\$ 100,000
Generator at MCRC	7/1/2027	7/1/2028	\$ 100,000

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Capital Project Plan Adoption Date: **3/19/2025**

<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
Generator at Stonybrook	7/1/2027	7/1/2028	\$ 100,000
Generator at Raymond Park	7/1/2027	7/1/2028	\$ 100,000
Roofing at WCHS	7/1/2026	6/30/2027	\$ 4,000,000
Roofing at Raymond Park	7/1/2025	6/30/2026	\$ 1,500,000
Roofing at Liberty Park	7/1/2027	6/30/2028	\$ 500,000
Paving at Early Childhood	7/1/2025	6/30/2026	\$ 250,000
Paving at Renaissance	7/1/2026	6/30/2027	\$ 250,000
Paving at Highlander Park/WOA	7/1/2027	6/30/2028	\$ 250,000
Bus Wash at Porter Service Building	7/1/2025	6/30/2026	\$ 225,000
Fire & Intercom Upgrades at Renaissance	7/1/2025	6/30/2026	\$ 200,000
Fire & Intercom Upgrades at Lakeside	7/1/2026	6/30/2027	\$ 200,000
Fire & Intercom Upgrades at Highlander Park/WOA	7/1/2027	6/30/2028	\$ 200,000
Fire & Intercom Upgrades at Liberty Park	7/1/2027	6/30/2028	\$ 200,000
Electrical/Auto Lighting Switches at Lakeside	7/1/2025	6/30/2026	\$ 100,000
Electrical/Auto Lighting Switches at Liberty Park	7/1/2026	6/30/2027	\$ 100,000
Electrical/Auto Lighting Switches at Brookview	7/1/2027	6/30/2028	\$ 100,000
Electrical/Auto Lighting Switches at Early Childhood	7/1/2026	6/30/2027	\$ 100,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN  
Fiscal Year 2026**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: MSD Warren Township  
County: Marion

WHEREAS, A Capital Project Plan has been established; and  
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;  
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 3/3/2025  
Meeting Location: 975 N. Post Road, Indianapolis, IN 46219

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "FY2025 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 3/19/2025

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Secretary of Board of School Trustees