## NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: https://myips.org/central-services/finance/

Notice is hereby given to taxpayers of Indianapolis Public Schools that the proper officers of Indianapolis Public Schools will conduct a public hearing on the year 2022-2023 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Indianapolis Public Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date:
Public Hearing Time:
Public Hearing Place:

| Monday, March 13th, 2023 |
| :---: |
| 6:00 PM |
|  |
| Legacy Center |
| 2259 Ralston Ave, Indianapolis, IN 46218 |

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

## SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2024-2028

Pursuant to IC 20-40-18, Indianapolis Public Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

## SECTION

Replacement Cost of Bus/Vehicle During Specific Year

|  | Bus Description | Corp ID Number | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | Estimated Replacement Costs |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 |
| 1 | 2000 FORD MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 2 | 2000 GMC MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 3 | 2000 GMC MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 4 | 2000 GMC MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 5 | 2000 GMC MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 6 | 2000 GMC MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 7 | 2000 GMC MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 8 | 2000 GMC MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 9 | 2000 GMC MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 10 | 2000 GMC MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 11 | 2000 FORD MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 12 | 2000 GMC MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 13 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 14 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 15 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 16 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 17 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 18 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 19 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 20 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 21 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 22 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 23 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 24 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 25 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 26 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 27 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 28 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 29 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 30 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 31 | 2007 BLU MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 32 | 2007 BB MINI BUS | 5835 | Mini Bus | Owned | \$138,911 |  |  |  |  |
| 33 | 2016 CHEV MINI BUS | 5835 | Mini Bus | Owned |  |  |  |  |  |
| 34 | 2016 CHEV MINI BUS | 5835 | Mini Bus | Owned |  |  |  |  |  |
| 35 | 2016 CHEV MINI BUS | 5835 | Mini Bus | Owned |  |  |  |  |  |
| 36 | 2016 CHEV MINI BUS | 5835 | Mini Bus | Owned |  |  |  |  |  |
| 37 | 2016 CHEV MINI BUS | 5835 | Mini Bus | Owned |  |  |  |  |  |
| 38 | 2016 CHEV MINI BUS | 5835 | Mini Bus | Owned |  |  |  |  |  |
| 39 | 2016 CHEV MINI BUS | 5835 | Mini Bus | Owned |  |  |  |  |  |
| 40 | 2016 CHEV MINI BUS | 5835 | Mini Bus | Owned |  |  |  |  |  |
| 41 | 2016 CHEV MINI BUS | 5835 | Mini Bus | Owned |  |  |  |  |  |
| 42 | 2016 CHEV MINI BUS | 5835 | Mini Bus | Owned |  |  |  |  |  |
| 43 | 2016 CHEV MINI BUS | 5835 | Mini Bus | Owned |  |  |  |  |  |
| 44 |  |  |  |  |  |  |  |  |  |
| 45 |  |  |  |  |  |  |  |  |  |
|  |  | Replacement Cost Totals |  |  | \$ 4,445,152.00 |  |  |  |  |

Note: Additional sheets may be added if necessary.

## SECTION II

## JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

Indianapolis Public Schools transportation will be provided by First Student for the 2023-24 fiscal year. IPS will maintain Mini Bus Fleet.
2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.
(Attach additional sheets if necessary.)

