

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: <https://www.warren.k12.in.us/>.

Notice is hereby given to taxpayers of **M.S.D. WARREN TOWNSHIP** that the proper officers of **M.S.D. WARREN TOWNSHIP** will conduct a public hearing on the year FY2024 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **M.S.D. WARREN TOWNSHIP** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	3/1/2023
Public Hearing Time:	6:00 PM
Public Hearing Place:	975 N. Post Road, Indianapolis, IN 46219

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the **MSD Warren Township** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

3/15/2023

	Asset Description*	Acquisition Amount
1	Service Vehicle	\$ 40,000
2	Service Vehicle	\$ 40,000
3	Edupoint Synergy SIS	\$ 96,984
4	Edupoint Synergy SIS Hosting	\$ 43,181
5	ParentSquare	\$ 63,500
6	LINQ	\$ 11,592
7	Forecast 5 Analytics Inc (5 Lab)	\$ 19,136
8	Sentinal One Network Monitoring and Virus Protection	\$ 124,147
9	CDW-G (Microsoft Windows Server License & Assurance & Pro Plus)	\$ 68,649
10	ENA VOIP	\$ 180,000
11	Apptegy (Thrillshare)	\$ 41,000
12	DyKnow Chromebook monitoring	\$ 12,500
13	Tyler Technologies (Versatrans)	\$ 11,081
14	Vector Solutions (SafeSchools)	\$ 13,518
15	Learn Platform Edtech effectiveness system	\$ 25,375
16	Zayo Dark Fiber	\$ 41,141
17	Timeclock Plus	\$ 15,393
18	CIESC (Zoom license)	\$ 15,730
19	Follett Library Software	\$ 29,288
20	Frontline Absence reporting	\$ 20,360
21	ManagedMethods (email/doc scan for PII/PCIDSS)	\$ 36,911
22	Frontline Applicant Tracking	\$ 21,480
23	Granite Telecommunications (Phone Lines)	\$ 42,000

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the **MSD Warren Township** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **3/15/2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Replace intercom at Liberty Park	7/1/2023	7/31/2023	\$ 55,000.00
2	Update science labs at Creston	7/1/2023	7/31/2023	\$ 100,000.00
3	Classroom flooring replacement at Raymond Park	7/1/2023	7/31/2023	\$ 50,000.00
4	Classroom flooring replacement at Creston	7/1/2023	7/31/2022	\$ 50,000.00
5	Repair air handler at Porter Service Center	7/1/2023	11/30/2023	\$ 10,000.00
6	Repair air handler at WCHS	7/1/2023	11/30/2023	\$ 20,000.00
7	Classroom flooring replacement at Early Childhood Center	6/1/2024	7/31/2024	\$ 25,000.00
8	Epoxy flooring for Renaissance basement floor	6/1/2024	7/31/2024	\$ 25,000.00
9	Replace pool heaters at WCHS	7/1/2023	7/31/2023	\$ 80,000.00
10	Roof repairs at Stonybrook	7/1/2023	12/31/2023	\$ 150,000.00
11	Roof repairs at Creston	7/1/2023	12/31/2023	\$ 150,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Fiscal Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: MSD Warren Township
County: Marion

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 3/1/2023
Meeting Location: 975 N. Post Road, Indianapolis, IN 46219

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "FY2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 3/15/2023

AYE

NAY

Attest: _____

Secretary of Board of School Trustees